

Blofield Parish Council Precept 2017/18

Precept 2015/16	Precept 2016/17	Precept 17/18
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Change from 16/17

Planned expenditure

Employee costs

Salary & Pension costs	9,506	12,000	13,000	
Less SMP recovered	0	-4,600	0	
Net Employee costs	9,506	7,400	13,000	+5,600 See note A

Admin costs

Postal	240	300	300	
Mileage	140	210	250	
Stationary	530	600	600	
Telephone	180	180	360	
Office costs	360	360	380	
Total	1,450	1,650	1,890	+240 See note B

Council costs

Training	760	560	560	
Councillor expenses	200	200	200	
Insurance	1,200	1,200	1,300	
Advertising	140	0	0	
Website	80	300	300	
Room rental	400	450	500	
Total	2,780	2,710	2,860	+150 See Note C

Rents

Orchard Paid	0	135	135	
Orchard Received		0	135	
Allotments Paid	800	800	800	
Allotments Received	1,550	1,550	1,550	
Net Rents	750	615	750	+ See Note D

Assets

Replacement of items	350	350	350	
Total	350	350	350	0 See Note E

Subs/Fees

Audit fees	450	450	500	
NP Law			400	
Subscriptions	770	770	800	
Total	1,220	1,220	1,700	+480 See Note F

Parish maintenance

Bus shelters	600	600	600	
Courthouse budget	7,000	7,000	5,000	
Churchyard maintenance	3,000	4,000	5,500	

Town pit	600	100	500	
SAM running costs	360	400	400	
Parish upkeep/grounds maintenance	1,500	2,000	2,500	
Allotment reserves	750	615	750	
Total	13,060	14,100	14,500	+400 See Note G

Subsidies

Grounds maintenance costs of Heathlands & M H Hall	4,454	4,500	4,500	
Sundry donations to parish	300	300	500	
Focal Point	715	850	900	
Total	5,469	5,650	5,900	+250 See Note H

Payments under S.137

Total donations incl British Legion wreath &, B&B GNS	200	200	300	
Total	200	200	300	+100 See Note I

Other items

Neighbourhood plan	0	0	0	
Parish poll	500	500	500	
General contingency	1,000	2,000	2,000	
Total	1,500	2,500	2,500	0 See Note J

Precept total	35,535	35,780	43,000	Overall +7220
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Number of houses	1320	1397	
Charge for year for a Band D property:	£27.11	£30.78	+ £3.67 = +13%